



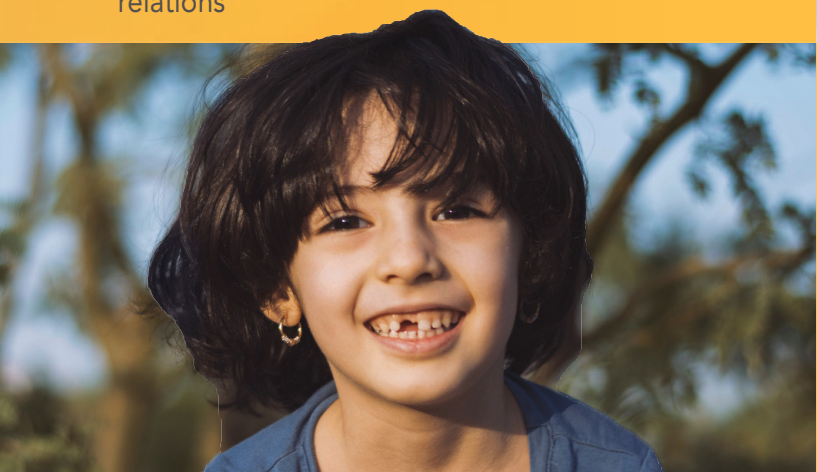
Time

- To stabilize from effects of homelessness
- To heal from trauma
- To establish goals toward a housing plan
- To gain new life skills



Relationships

- Healing of foundational bonds among family members
- Encouraging relationships with mentors
- Improving success in school through the help of volunteer tutors
- Understanding the importance of landlord/tenant relations



Resources

- Diverse housing options
- Development for education, training and increased wages
- Support for life beyond Vision House
- Community relationship building for recovery support

Safety & Trust

- A chance to finally sleep safely and securely
- An opportunity for families to develop working relationships with staff
- Time for a family to understand their options
- Youth & Family Advocacy to gain more trust within the family



"Thank you for getting me to a place where I can really **provide for my son!**" —MANDY



Executive Director's Message

Because of you, families at Vision House are healing from trauma, achieving educational and employment goals and receiving the support to break the cycle of homelessness for their children.

Kids are bonding with parents and siblings, sometimes for the first time in their young lives. We take the calling to love our homeless neighbors very seriously. We celebrate each family that takes the life-changing step to permanent, stable housing.

We deeply appreciate all of the dedicated friends and supporters like you who are taking action and making change possible to move parents and their children forward to a brighter future.

With deep gratitude,

Melissa Gehrig, Executive Director



Outcomes You Made Possible

Family Services: Client-driven tailored services to end homelessness for one family at a time

- Housing and supportive services for **176** homeless individuals: **111** children, **57** mothers and **8** fathers.
- **88%** of Vision House families completed the program and transitioned to permanent housing.
- Families logged **193** hours of direct services in attachment to restore family bonds.
- Parents engaged in **715** hours of supportive and empowering case management.
- **31** of our alumni families received financial support.
- Parents achieved **104%** increase in Life Skills Development.

Diversion: Approach that provides face to face conversation to prevent homelessness for families by identifying immediate safe and stable housing solutions

- **562** families received referral information to other housing options and social service providers.
- **210** families received financial support to secure housing.
- Financial support was provided in multiple forms such as gift cards and financial assistance for gas, bus tickets, food and clothing.

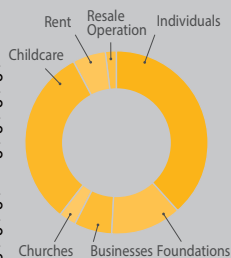
2019 Revenue (Unaudited) ¹

Donations

Individuals	1,594,000	40%
Foundations	504,000	13%
Businesses	237,000	6%
Churches	69,000	2%

Earned Income

Childcare Tuition	1,233,000	31%
Rent	223,000	6%
Resale Operation	91,000	2%
Total	3,951,000	100%

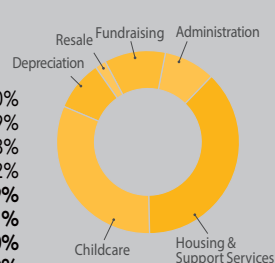


2019 Expenses (Unaudited)

Program

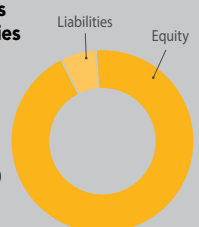
Housing & Support Services ²	1,678,000	40%
Childcare	1,220,000	29%
Depreciation ³	319,000	8%
Resale	73,000	2%

Total Program	3,290,000	79%
Fundraising	487,000	11%
Administration	407,000	10%
Total	4,184,000	100%



2019 Assets and Liabilities

Liabilities	\$693,000
Equity	\$10,700,000
Total Assets	\$11,393,000



¹As of the printing of this publication, 2019 financial figures are unaudited. However, Vision House exercises extensive financial controls and is audited annually by an external CPA firm. Contact Vision House for audited financial statements.

²Housing & Support Services represents direct costs in maintaining and operating 36 housing units and providing support services for 176 men, women and children.

³Removing this non-cash item, we would show a positive cash flow each year, which is needed for operating reserves and unexpected repairs.



Vision House is accredited by the Evangelical Council for Financial Accountability (ECFA) for faithfully demonstrating compliance with established standards for financial accountability, transparency, fundraising and board governance.