

SERVING
FAMILIES WITH
CHILDREN

**SINCE 1990** 



2023 ANNUAL REPORT

BREAKING
THE
CYCLE OF
HOMELESSNESS

**Our Mission** is to follow Jesus in working with the poor and homeless to promote positive transformation of their lives.

**Our Vision** is to inspire our community to unite so that all people have access to a healthy home.

## Meet Theresa

Theresa lost her husband to a tragic accident and ended up as a single mom. She had been a stay-at-home mom for over 10 years and had been out of the workforce during this time. Theresa was suddenly in a vulnerable position that she could have never anticipated and had to figure out how to support her family on her own. (continued on back)

### **Outcomes You Made Possible**

749



## **Diversion Services**

Face-to-face support to families, helping identify alternate housing and stability solutions.

749 families received housing stability services; referrals to permanent housing; support for legal, educational or employment needs; counseling and recovery referrals.

178



# Transitional Housing

Client-driven program with services and temporary housing to end homelessness, one family at a time.

178 family members experiencing homelessness received housing and support services: 9 dads, 54 moms, 115 children

88%



## Next Steps... Stable Housing

Support to help families successfully transition to stable housing. In 2023, Vision House served 233 alumni families.

**Over 88%** of families are on the path to permanent housing.

### **BREAKING THE CYCLE OF HOMELESSNESS**









#### From our Executive Director

I am grateful to be the new leader of Vision House.

With your partnership, families are:

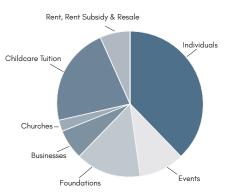
- solving barriers to housing,
- receiving longer-term transitional housing and care, and
- getting support in our alumni program.

One thing consistent with moms, dads, and kids finding stability and transformation through Vision House is how the community has fueled positive change. We could not do this work without the churches, businesses, volunteers, and private donors that come alongside our staff and clients. I think of my own kids when hearing what families we serve endure. With you, we'll work until ALL families are released from the pain of homelessness.

God Bless,

Derek

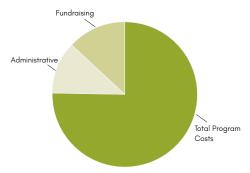
Derek Sciba



#### 2023 Revenue (Unaudited)

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Donations	-		-
Individuals	\$	2,316,761	37.9%
Events (minus expenses)	\$	608,454	9.9%
Foundations	\$	897,383	14.7%
Businesses	\$	397,307	6.5%
Churches	\$	146,452	2.4%
Earned Income			
Childcare Tuition	\$	1,358,557	22.2%
Rent, Rent Subsidy			
& Resale	\$	390,006	6.4%
Total	\$	6,114,920	100%
Childcare Tuition Rent, Rent Subsidy & Resale		390,006	

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### 2023 Expenses (Unaudited)

Program		
Housing & Support	\$ 3,011,728	
Childcare	\$ 1,326,506	
Total Program Costs	\$ 4,338,234	75.3%
Administrative	\$ 686,122	11.9%
Fundraising	\$ 736,812	12.8%
Total Expenses	\$ 5,761,168	100%

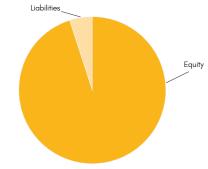
When Theresa and her daughter joined our Family Program and moved into one of our transitional units, Theresa's daughter was delighted to have her own room. The family has been able to take time to heal and grieve and Theresa is getting support

in finding not just a job, but a career that will utilize her strengths and provide a way for her to have financial stability.

Thank <u>you</u> for helping Theresa and her daughter!

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The names and photos of clients have been changed for their protection.



2023 Assets and Liabilities

Equity	\$ 11,269,169
Liabilities	\$ 635,176
Total Assets	\$ 11,904,345

