



Since
1990



2020 Annual Report



Our **Mission** is to work with families experiencing homelessness to promote positive transformation in the lives of each family member.

Our **Vision** is to inspire our community to unite so that all people have access to a healthy home.

Outcomes You Made Possible

Transitional Housing:

Client-driven tailored services to end homelessness for one family at a time

192 people experiencing homelessness received housing and support services: 120 kids, 60 moms, 12 dads

92% of Vision House families who completed the program transitioned to permanent housing

84% increase in Life Skills Development, through classes that focused on finances, cooking, parenting, etc

1,371 hours of supportive and empowering case management

355 hours of direct services in Youth and Family Advocacy to restore family bonds

Diversion:

An approach that provides face to face support to identify stable housing options, employment opportunities, and other resources for families to avoid entry into the shelter system

562 families received Diversion Services

18 of those families moved straight to permanent housing

Alumni Services:

Provides a community of support and continued resources to prevent future homelessness

93% of Alumni families are still in stable housing

62 families received financial support

53% are currently employed

Breaking the Cycle of Homelessness



Message from our Executive Director

Despite the challenges of 2020, our programs and services have continued to grow, because of you.

2020 Accomplishments:

- Expanded our program with 10 additional apartments in Shoreline
- Expanded our childcare program with a new childcare center in Shoreline
- Opened a Diversion Center
- Childcare center remained open during COVID
- Volunteers gave 5,460 hours
- Continued to provide all services to families to maintain stability during the pandemic
- Provided technology for all remote learning needs for parents and children

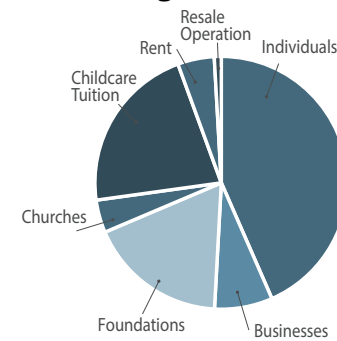
With deep gratitude,

Melissa Gehrig



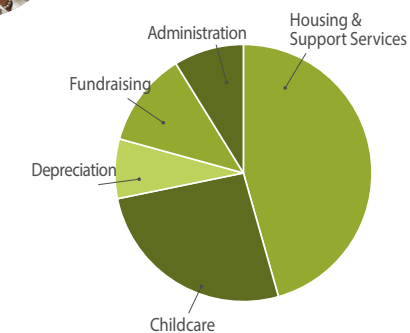
“Tell everyone at Vision House I say THANK YOU for opening up that place, this is a game changer for anyone you guys come in contact with, thank you thank you thank you.”

- Jamie
a recent client at our Diversion Center



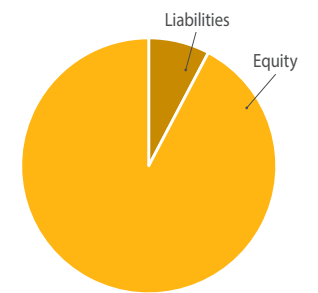
2020 Revenue (Unaudited)

Donations	2,136,000	43%
Individuals	365,000	7%
Businesses	873,000	18%
Churches	206,000	4%
Foundations	230,000	5%
Resale Operation	44,000	1%
Rent	230,000	5%
Childcare Tuition	1,063,000	22%
Total	4,917,000	100%



2020 Expenses (Unaudited)

Program	3,538,000	79%
Housing & Support	393,000	9%
Services	2,035,000	46%
Childcare	1,169,000	26%
Depreciation	334,000	7%
Fundraising	532,000	12%
Administration	393,000	9%
Total	4,463,000	100%



2020 Assets and Liabilities

Liabilities	\$945,000
Equity	\$11,295,000
Total Assets	\$12,240,000

