



Time

- To stabilize from survival mode
- To heal from trauma
- To establish goals toward a housing plan
- To gain new life skills

Relationships

- Healing of foundational bonds among family members
- Encouraging relationships with volunteer mentors
- Improving success in school through the help of volunteer tutors
- Understanding the importance of landlord/tenant relations



Resources

- Diverse housing options
- Development for education, training and increasing wages
- Support for life beyond Vision House
- Community relationship building for recovery support

Safety & Trust

- A chance to finally sleep safely and securely
- An opportunity for families to develop working relationships with staff
- Time for a family to understand their options
- Youth & Family Advocacy to gain more trust within their family



“Upon walking into my apartment at Vision House I tried to hold back tears. I wasn’t expecting the place to be so big! I have my own room and even a private bathroom. After standing in my new room for a minute I realized — this is what safe feels like.” – LAUREN



Executive Director's Message

Because of you, families at Vision House have been able to face their challenges head on. Working with a mom as she overcomes a long history of homelessness is nothing short of a blessing and an honor. You have provided opportunities for life change that will have lasting impact for the next generation. Thank you for breaking the cycle of homelessness for 115 children in 2018. Thank you for giving moms and dads a safe and secure future to discover the life they were created for.

With deep gratitude,

Melissa Gehrig

Melissa Gehrig Executive Director



Outcomes You Made Possible

Family Services: Client-driven tailored services to end homelessness for one family at a time

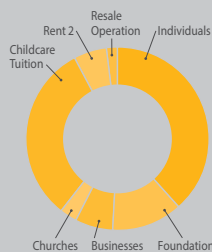
- Housing and supportive services for **182** homeless individuals: **115** children, **59** mothers and **8** fathers.
- **96%** of Vision House families completed the program and transitioned to permanent housing.
- Families logged **397** hours of attachment counseling to restore family bonds.
- Parents engaged in **661** hours of life-changing case management.
- **35** of our alumni received financial support.
- Parents achieved **61%** increase in Life Skills Development.

Diversion: Face to face problem-solving with families to quickly exit homelessness by identifying immediate safe housing solutions

- **358** heads of households received referral information to other housing options and social service providers.
- **207** families received financial support to secure housing.
- Financial support was also provided in gift cards for gas, bus tickets, food and clothing.

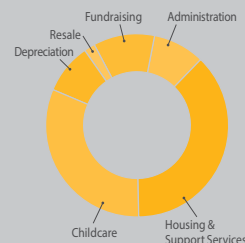
2018 Revenue (Unaudited)

Donations		
Individuals	1,464,000	38.7%
Foundations	507,000	13.4%
Businesses	235,000	6.2%
Churches	93,000	2.4%
Earned Income		
Childcare Tuition	1,208,000	32%
Rent 2	208,000	5.5%
Resale Operation	70,000	1.8%
Total	3,785,000	100%



2018 Expenses (Unaudited)

Program		
Housing & Support		
Services	1,436,000	37.4%
Childcare	1,228,000	32%
Depreciation	325,000	8.5%
Resale	65,000	1.7%
Total Program	3,054,000	80%
Fundraising	443,000	11%
Administration	340,000	9%
Total	3,837,000	100%

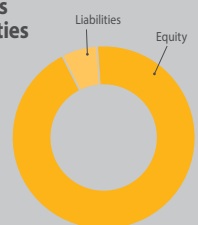


2018 Assets and Liabilities

Liabilities
\$669,915

Equity
\$9,165,000

Total Assets
\$9,835,267



¹As of the printing of this publication, 2018 financial figures are unaudited. However, Vision House exercises extensive financial controls and is audited annually by an external CPA firm. Contact Vision House for audited financial statements.

²Housing & Support Services represents direct costs in maintaining and operating 36 housing units and providing support services for 182 men, women and children.



Vision House is accredited by the Evangelical Council for Financial Accountability (ECFA) for faithfully demonstrating compliance with established standards for financial accountability, transparency, fundraising and board governance.