



ABSTRACT
Abridged Proposal
for Building Project
Viva Ind. School
Refilwe Campus
Meleney Kriel

VIVA INDEPENDENT SCHOOL, REFILWE CAMPUS

Building Project Proposal

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Viva Foundation
Project Motivation & Proposal – Building
Viva Independent School, Refilwe Campus

1. Description

The Viva Independent School, Refilwe Campus, welcomed learners for the first time in February 2021 and is a branch of the Viva Village Independent School, Alaska Informal Settlement, Mamelodi East.

The Vision of the School is to provide **Quality and Equality in Education** to all learners, particularly those who have been made vulnerable by poverty and disadvantage.

The Building Project is an ongoing Development initiative of the school to cater for the facility needs of its learners. An existing hall has been designed to accommodate a full learning centre on the top floor. For the learning centre to be ready in January 2022, the need is flooring, a staircase, roof insulation and installations of fittings, furnishings and equipment.

The second need of the campus is housing for approximately 40 learners who will need boarding from Monday to Friday, while they attend the school. These learners are mainly from Mamelodi East and preference will be given to the Grade 7 class, which will begin their high-school journey at the new campus. Foundations have been dug and planning for the boarding school has been completed.

2. Motivation

2.1 Learning Centre

The learning centre that is envisaged by the leadership and project manager, is a state-of-the-art educational hub, providing a learning station, with on-line learning capability for each learner. Furthermore, the centre will be equipped with interactive, multi-media educational features, to stimulate individual learning and open the world of online education to learners that would otherwise not be exposed thereto.

The space can accommodate up to 100 learners and we hope to begin in 2022 with learning stations for 50 learners, as a first phase. The hall below serves the school with a function area and existing kitchen. The second floor is awaiting funding for completion.

2.2 Boarding School

Learners at the Mamelodi Campus that are now in Grade 7 [the final year of the South African Primary School], have been with Viva since they were in pre-school. The decision to move to a high-school and create the opportunity to Viva learners to remain in a Viva School, was borne out of the long-standing relationships with the learners and their parents, who live in the Alaska Informal Settlement, Mamelodi East.

These parents have expressed their sincere desire for Viva to establish a high-school so that their children can continue the quality of education that they have enjoyed at Viva for the past seven to ten years. Unfortunately, there is no space at the Mamelodi Campus to accommodate more Grades and classes.

The learners from Mamelodi East will have to live at the Refilwe Campus from Monday to Friday. The Refilwe Campus has the space to establish a high school at the existing facility, but need to create a Boarding School for those learners who will be traveling from Mamelodi.

2.3 Security Features

The School and Boarding Facilities will be served with a Guardhouse at the main entrance, electric gates and security fencing. Most of the property is already fenced with concrete palisade fencing except the portion where the Boarding School is being built.

Security features will include access control at the main gate, with an additional security gate and fenced section for vehicles and pedestrians to enter, before entering the main facility. Security cameras will be installed and motion detection beams for added security during evenings and on weekends.

3. Budget

3.1 Assumptions & Calculations

1. Building Project consists of three main elements:
 - a. Boarding School for Viva Independent School, Refilwe Campus
 - b. Learning Centre for Viva Independent School, Refilwe Campus
2. Building of Boarding School
 - a. 29m x 15m Building
 - b. 10 Bedrooms on Ground Floor with Kitchen & Dining/Recreation area
 - c. 2 Dormitories on Top Floor with 2 bathrooms & 2 Teacher's Quarters
 - d. Furnished
3. Completion of Learning Centre
 - a. Top Floor above existing hall
 - b. Staircase, Flooring, Ceilings & Windows
 - c. Completed with Carpeting, furnished and with ICT installations.
4. Security & Fencing
 - a. Building of Guardhouse at School Main Campus with security installations
 - b. Fencing around Boarding School

3.2 Budget Summary

Viva Foundation Building Project Budget Summary 2021 - 2022									
Refilwe Campus									
	Cost Driver	Detail of Cost Driver	Units	Boarding School	Learning Centre	Security	Total USD 1:14	Total Euro 1:16	Total ZAR
1	Preliminaries & Grants	Plans, Permissions, Civils & Services	1	R80 000,00	R0,00	R0,00	\$5 714,29	€ 5 000,00	R80 000,00
2	Building	Brick & Mortar [Concrete, Sand, Stone, Bricks & Cement], Roof & Labour per m2 x 29 m x 15 m	435	R3 500,00	R0,00	R0,00	\$108 750,00	€ 95 156,25	R1 522 500,00
3	Building	Flooring, Ceiling, Insulation & Staircase & Windows	1	R0,00	250 000,00	R0,00	\$17 857,14	€ 15 625,00	R250 000,00
4	Building	Brick & Mortar [Concrete, Sand, Stone, Bricks & Cement] & Labour for Guardhouse	9	R0,00	R0,00	R4 500,00	\$2 892,86	€ 2 531,25	R40 500,00
5	Gates & Security Fencing	Per running meter	250	R0,00	R0,00	R590,00	\$10 535,71	€ 9 218,75	R147 500,00
6	Installations	Furnishings, Fittings, Electronics & Finishing	1	450 000,00	350 000,00	100 000,00	\$64 285,71	€ 56 250,00	R900 000,00
Total per Project/Phase				R2 052 500	R 600 000	R 288 000			
	Total Cost Estimate						\$ 210 035	€ 183 781	R 2 940 500

4. Organisational Profile

The Viva Foundation is a registered Non-Profit Organisation and Public Benefit Organisation. The Viva Independent Schools are a branch of the Viva Foundation.

The organisation is audited by the independent Chartered Accounting Firm, Strachan & Crouse, in South Africa and the Viva Foundation e.V. branch in Germany, by the Chartered Accounting firm Junga GmbH.

Donations to the Viva Foundation are tax deductible in South Africa and Germany.

It would be the honour of the Management Committee to meet with funding partners, to provide more information in order to make this building project possible.

Registration Numbers:

South Africa: 094-301 NPO
Viva Foundation of South Africa: 930024128 PBO

Germany:
Viva Foundation e.V.: VR 33530 B

Viva South Africa Telephone: +27 (0)79 635 2964

Main Bank Account (for donations)

Account Name: Viva Foundation
Bank: First National Bank
Branch: Olympus Plaza
Branch Code: 258155
Account Type: Cheque/Current
Account Number: 62248843270
Reference: Donor Name & Surname [For tax deductible receipt, please provide address and contact details per email]

Email: info@vivafoundation.life
Email of the CEO: meleney@vivafoundation.life
Website: www.vivafoundation.life
Donation Page: <https://vivafoundationgivecloud.co>
Facebook Page: www.facebook.com/viva.village

Board of Directors/Trustees

South Africa: Leon Kriel, [Chairperson & Trustee] Dr. Ntise Manchidi [Vice-Chairperson], Mrs. Khanyisile Khumalo [Treasurer & Trustee], Mrs. Nonkululeko Khumalo, Mrs. Maria Mahlaule, Mr. Jared Burchell, Board Appointed Chief Executive Officer & Trustee: Meleney Bough Berry-Kriel
Other members: Otmar Rahn [Trustee, Germany], Juliane Eppendahl [Germany], Jose & Sabine Ribeiro [Brazil] Allan Wilkerson [Trustee, UK] & Janina Silinskaite [Trustee, UK], Baine Kriel [Trustee]