Relationships Joy · Independence so much to celeprate Hope Community Resources 2020 Annual Gratitude Report Mostly . Shorthway. · miseubul Hope/hop/noun.

an optimistic state of mind
based on an

expectation of positive outcomes

Welcome

Incorporated in 1968, Hope Community Resources, Inc. provides services and supports throughout Alaska to people who experience intellectual and developmental disabilities, mental health challenges, and complex medical conditions. Services and supports are requested and designed by people and their families that result in choice, control, family preservation, and community inclusion.

Together we can help build bridges to meaningful lives for all Alaskans.

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Executive Leadership Team

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Reflections from Michele

Dear Friends,

I was raised to define gratitude as a word of action.

Taking over as Executive Director in January 2020 the year was full of promise and new opportunities. Within my first "100 days" we were in the midst of a pandemic, demanding daily innovation and adaptation to deliver supports and services while keeping our workforce and stakeholders safe and healthy. And yet, I have so appreciated the opportunity to look for the silver lining behind the challenges of the past year. At the heart of resilience are moments of gratitude partnered with actions from a lens of abundance.



Carrie, Michele, & Tina October 2019

At the 100 day mark I made a list of all the good I was seeing and at the top of the list was the fact that we have amazingly talented, committed and mission focused employees who show up every day ready to contribute. Each day there have been are "magic moments" of courage, kindness and joy and an evident resolve to "work together for good", from staff, our Board, funding and community partners.

Our gratitude for your support is highlighted in the multiple moments where our values came to life in innovative ways. Though physically distanced, we realized the storms of the past year have not diminished our passion for our mission and our collective commitment to build communities where everyone is valued.

Thank you for being a part of our journey, for supporting our mission, and for your actions of gratitude enabling us to thrive.

Best,

Michele Girault

Milele Sinan H

CFO

Hope Community Resources

"Hope smiles from the threshold of the year to come, whispering 'it will be happier'..." Alfred Lord Tennyson

A Year of Transition

Our Executive Director, Dr. Roy Scheller, retired in January 2020. We knew this would be a year of transition. Incoming Executive Director, Michele Girault, and Hope's Strategic Leadership Team (below) spent much of 2019 preparing the workforce for this change.

When we welcomed 2020, Alaska was in its fifth consecutive year of economic recession; the legislature had approved a 5% rate reduction to our primary revenue source; the state restricted the number of people approved to receive funding; and reduced capital grants impacted our ability to maintain or upgrade existing infrastructure.

For 51 years Hope has focused on removing barriers to meaningful lives and 2020 gave ample opportunity to deliver mission in the midst of unprecedented challenge.



Michele & Roy August 2019



2020 Leadership Team Left to right: Jerry Kung, Esther Cabarles, Sharayah Talarovich, Tom Hiratsuka, Kris Jez, Ray Collins, Robin Siverson, Brendan Farrell, and Michael Bailey

"Love recognizes no barriers.

It jumps hurdles, leaps fences,
penetrates walls to arrive
at its destination full of hope."

Dr. Maya Angelou

An Unlikely Catalyst

As the coronavirus crept across the globe, the term "pandemic" took on a new meaning. Although an unprecedented catalyst for rapid integration of technology into our support model, the team adapted overnight as administrative employees were moved to remote work stations and virtual learning platforms were adopted and enhanced.

We navigated a COVID-related workforce shortage and our Direct Support Professionals rose to the challenge - often risking their own health to ensure excellence in service.







We stayed physically distant while connecting in profound new ways. Virtual art projects, birthday parties, surprise visits, camping trips, karate classes, scavenger hunts, appreciation lunches, fundraisers, holiday wishlists, and more. Our goal since day one: keep everyone safe, healthy, engaged, and connected.

Our community chose to invest in us and in turn provided an anchor of hope in a year full of global turmoil.

"Optimism is the faith that leads to achievement. Nothing can be done without hope and confidence." Helen Keller

Adapting to Change







The primary role of a Direct Support Professional is to teach, mentor, and coach. This looks different for every person who chooses our supports. One of the keys to being a successful teacher is to moment by moment adjust your approach to the person or people you are teaching.

Our workforce is filled with exceptional Direct Support Professionals. As Alaska shutdown, this tireless team overcame barriers such as getting art supplies into people's homes, connecting people with technology and keeping them engaged in meaningful ways, finding ways to ensure birthdays and holidays could be celebrated, and creating daily structure during the storm.







Hunker down orders went into place in March, just as all of us were beginning to stretch our legs after the long winter months. Accessible parks and trails, outdoor spaces for dining, and activities in the great outdoors of our beautiful home gave abundant opportunity for adventure in the midst of restriction.

Hope Studios is a busy place throughout the year with creativity a driving force. The team was able to quickly move to remote and small group opportunities hosting art collaboratives online and dispatching Direct Support Professionals to people's homes to assist artists to continue their creative endeavors. Through innovation and tenacity the Hope Studios team ensured the continuity of this vital service.





Hanging out with your friends is an important part of growing up; especially during the summer months when free-time is in excess. The Lesko Discovery Center, found a path to stay open with a stringent mitigation plan that included rigorous sanitation, outdoor events, masks and gloves, and individually packaged supplies. This required significantly more planning and more daily attention from the Direct Support Professionals in addition to the chaos of coordinating group events. The end result?

Thanks to this amazing team, everyone stayed safe and had a blast!







Back at home, live-in Direct Support Professionals and their teams navigated evolving policies, technology issues, staffing shortages, and integrating all of the new virtual activities and events into their already full days. They did all this while creatively engaging the people they support during a significant disruption to their daily lives. Our mitigation policies have remained stringent and our workforce vigilant since day one. Despite this, we're engaged and connected in more ways than ever.

"Hope is the only bee that makes honey without flowers." Robert Green Ingersoll

Opportunities Abound



When we peer into the coming year, we are filled with hope. This year, despite the many challenges faced, has brought with it equally as many reasons to celebrate.

We met a community need by providing Financial Support Services, opening a mental health clinic, and partnering with United Way of Anchorage's Home for Good program to help address homelessness issues for those with a disability or mental health challenges.

We celebrated the contributions of employees such as Gena Coleman, (left) selected as the 2020 Direct Support Professional for Alaska by ANCOR, the national nonprofit trade association for providers of supports and services to those with disabilities; Kim Brusven (center) who was honored for her work as a shining example of DSP excellence during Disability Pride Week; and Carley Stone (right) who was one of fifteen DSPs recognized nationally for her contributions to the Lesko Discovery Center recreational program.

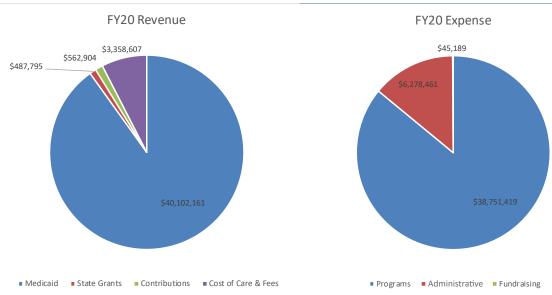
Hope grows through daily small actions of kindess, done with great love. Thank you for your continued investment in building bridges to meaningful lives - and for experiencing Hope.



"Hope lies in dreams,
in imagination,
and in the courage of those who
dare to make dreams into reality."
Jonas Salk

Resilience. Partnerships in Action

Fiscal Year 2020 Financial Overview



Figures based on fiscal year 2020 audited financials, year end June 30, 2020 All contributions and figures in this report are for the period July 1, 2019 - June 30, 2020

We hosted our annual fundraisers, the Walk for Hope and the Hope Auction, virtually this year. Thanks to your support we raised over \$95,000 from these two events. Many of our financial gifts are not designated by our donors. We prioritize the use of these funds to have the greatest impact for the people who choose our supports. This includes scholarships to recreation programs, modifications to ensure accessible homes and apartments, purchases for adaptive equipment, new furnishings, and more. We work to ensure your gift makes a positive difference in someone's life.



With Gratitude

Platinum Partners: >\$15,000

Alaska Community Foundation M.J. Murdock Charitable Trust Port of Kodiak Gifts Rasmuson Foundation The Alaska Mental Health Trust Authority

Gold Partners: \$5,000-\$14,999

All For Kids Pediatric Therapy City of Kodiak ConocoPhillips Alaska Davis Wright Tremaine GCI Communication Corp. Scan Home Wells Fargo Foundation



Silver Partners: \$2,500-\$4,999

Alaska Airlines Anchorage Midtown Dental Center Franz Bakery Foundation Matson Sleeping Lady Mountain Lions



Bronze Partners: \$1,000-\$2,499

Alaska Peace Officers Association Alaska USA Federal Credit Union Anchorage Kiwanis Club Aurora Fine Art Gallery BP America, Inc. CIRI Credit Union One Dewalt Service Center Facebook Futura Fisheries, Inc. **ICE** Services KPMG Lithia Motors, Inc. Mat-Su Health Foundation United Way of Anchorage **USI Insurance Services** Value Liquor Vein Specialists of Alaska Verizon

Patron Partners: \$100-\$999

2 Friends Gallery

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Access Alaska, Inc.

Alaska Body Aesthetics

Alaska Center for Spiritual Living

Alaska Dance Theatre

Alaska Ivory Exchange

Alaska LeLo's

Alaska Metal Arts

Alaska Mint

Alaska Native Medical Center

Alaska Railroad

Alaska Rock Gym

Alaska Rug Company

Alaska SeaLife Center

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Alaska State Fair

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Anchorage Concert Association

Anchorage Distillery

Anchorage Fire Department

Anchorage Log Cabin Quilters

Anchorage Museum

Anchorage Pita Pit

Anchorage Sand and Gravel Co.

Anchorage Senior Activities Center

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Platinum Donors: >\$15,000

Michele Girault & Chuck Wright

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