We experience **Hope** through the generosity of our volunteers and donors.

You are invited to experience **Hope** through this report.
You make our mission possible

Eagle River Lions Members, Chuck Thomas and Abe Soria, are joined by John Dittrich, Hope’s Board President, and Kris Jez, Hope’s Deputy Director of Internal/External Communications at the 2017 Annual Hope Golf Classic. The Lions have been active participants in the golf tournament for many years.

Inside

2017 Reflection.................................................1
Your Gifts...........................................................2
Dreams Come True............................................3
Outdoor Pursuits................................................4
Grant’s Story......................................................5
Skill Building in Kodiak......................................6
Safe Housing....................................................7
Special Thanks..................................................7
Program Highlights:
The Lesko Discovery Center at Hope.....8
Employment First..............................................12
Barrow Mental Health Home......................12
API/ADRD Transition Pilot Project...........13
Deaf Navigator Program.............................13

Donor Update:
Kenai Intentional Neighborhood..........14
2018 Save the Dates.................................15
Financials.........................................................15
With Gratitude:
Organization Listing..........................16
Board of Directors.................................18
Individual Listing.................................19
Executive Team.................................28
2017 Reflection
by Dr. Roy Scheller, CEO

Dear Alaskans,

The beauty and bounty within the great land of Alaska is wonderfully mirrored within the faces and lives of those who call Alaska home. The abundance we see every day as our gaze wanders over the Alaskan landscape is continuously replicated in the acts of generosity that flow from our donors and supporters.

Alaska and Hope Community Resources share the same belief for diverse and inclusive communities that welcomes all people. This belief in community brings about strong and dynamic neighborhoods in which Alaskan citizens continue to work, play, express their faith, and share of themselves with others. The diversity of our communities is reflected in both Hope’s work force and in our donor base. Over 50 countries are represented within the diversity of Hope, thereby sustaining us with innovation and creativity. Additionally, our donors share in the great diversity of humanity, from the children and families that Walk for Hope; businesses that support each of our special events; family trusts and foundations that support major projects and innovative practices; state government that provides ongoing funding; and our community neighbors who assist us. The human diversity within Alaska strengthens every aspect of our lives.

In appreciation and gratitude for the generosity of our donors and supporters Hope continues to strive to find efficiencies, and build strong partnerships in order to maximize the utilization of available resources. We continue to reduce expenses and assure that donor contributions are utilized in direct support of those who have chosen Hope for assistance in their lives. Our first priority remains assuring safe and affordable housing for adults; and then creating cost effective strategies for those who experience disabling conditions to live, work, and play in their communities of choice.

Hope Community Resources has a storytelling culture. Many of these stories could not be told without your support and we share them with a heart full of gratitude.

Wishing each of you a holiday season of joy and a New Year full of opportunity!
Your gifts...

Your generosity throughout the year provides countless opportunities for the children, teens, and adults who choose our supports. Your gifts become part of wonderful stories; here are a few from 2017.
Dreams Come True

Travis Noah has experienced “dreams coming true” this year. A grant from the Alaska Mental Health Trust Authority was utilized to enhance his independence by incorporating “smart technology” in his home enabling him to do more for himself and reducing the need for staff support. The generosity of supporters also helped support employment for Travis, creating a part-time Peer Advocate position providing outreach and advocacy on behalf of Hope support recipients statewide. Travis acts as an independent support, ensuring the support recipient's voice is heard, addresses requests, provides guidance and assures resolution is achieved when called upon to assist with a situation.

Travis is able to draw upon his own personal experiences to help educate and teach people what advocacy is and how to effectively advocate for one's self or on behalf of others who experience a disability.

“On a personal level, this position means a great deal to me because I'm using my own knowledge and experience that I've gained over the past 18+ years of either advocating for myself or for others to directly benefit people who have trouble or the inability of communicating their needs to those who have the ability to make changes. Whether that be directly benefiting the agency or benefiting the state as a whole, I have been given what I feel is a phenomenal opportunity to not only make this agency better, but also indirectly make the state a better place. In short, I couldn't ask for a better job, especially considering my job description is so broad. I love the chance to dip into different aspects of what it takes to provide care and what can be done to improve the process. I really like the fact that I'm working to better an agency that is supporting me at the same time.”

—Travis Noah
Alaskans love the outdoors! Our commitment to support Alaskans, regardless of ability, to experience the beauty and adventure of Alaska created Hope’s Outdoor Pursuits Program.

The Anchorage, Kenai, Willow and Kodiak teams take full advantage of this program, offering opportunities to partake in outdoor activities such as hunting, fishing, trapping, kayaking, berry picking and hiking throughout Alaska. The impact on participants is overwhelming, putting food on the table through the hunting and fishing opportunities. Being a contributing member of society brings pride and joy and enables others to see the abilities and gifts so often overlooked.

Special thanks to the Kenai Peninsula Foundation for funding a camp tent and cots for the Kenai Outdoor Pursuits program. Their generosity enhanced our capacity to support people to “camp out” in a safe and comfortable environment.
“I want to truly thank each and every one of them (donors) for giving my son and me hope along with others. I thank them from the bottom of my heart.”  

—Kim Weaver, Grant’s mom

Grant’s Story

This summer was an amazing one for Grant. Thanks to a scholarship to help fund his participation in a recreational coed softball league, Grant experienced the true meaning of membership.

Entering the league with little knowledge of the game was rather intimidating for Grant, but with the support of his staff, Connor, and the rest of the players, he soon felt right at home. Connor, with his knowledge of baseball was able to help coach and teach Grant in a discrete way, while Grant visibly progressed in his skills, from throwing to catching, hitting the ball, getting in front of the ball to stop it, learning how to run the bases and all the other nuances of the sport.

Fellow teammate, Erika, stated, “I get goose bumps just thinking about the season and observing how the other teams, umpires, and players stepped up to teach and encourage; never once giving Grant any leeway or sympathy or breaks. “ She goes on to say, “There is something so magical and beautiful about the community learning and coming together to develop relationships and build natural supports for folks.”
Skill
Building in Kodiak

Learning social skills, boundaries, and how to build healthy relationships is important for all of us to be safe, feel valued and connected.

Circles, a research based program, teaches social boundaries and healthy relationships to students of all ages, and is designed to assist students with disabilities to understand and practice the concepts taught in the program.

Funds from the Kodiak Community Foundation Grant combined with a portion of a grant from the City of Kodiak, were used to purchase levels 1 and 2 of the Circles curriculum. Classes will be taught in both the Little Bears and Adult recreation programs to enhance social and safety skills of those we support.

We are very grateful to both these grantors for their generosity and affording us the opportunity to enhance the learning environment within our Kodiak program.
Special Thanks To

Because of your generosity and support, the Kenai Intentional Neighborhood is becoming a reality! See donor update on page 14.
Program Highlights

Here are some additional highlights of the programs being offered throughout Alaska. As with the prior stories, donor dollars help make so many of these programs a reality.

The Lesko Discovery Center at Hope

Located in Anchorage, this center provides a wide array of activities and supports that promote personal growth through skill-based recreational activities to generate success and encourage new personal and social discoveries.

Community members are invited to participate in the activities offered through the Discovery Center.

Activities vary, but have included:
• Volunteering at the Downtown Soup Kitchen
• Swimming
• Cocoa and current events at the local coffee shops
• Bowling
• Fitness classes
• Rhythm and movement dance classes
• American Sign Language classes
• Cooking and baking classes
• Teen Club
• Karate classes
• Theatre acting

Bridges Play Center – A structured therapeutic program for children ages 3-9 experiencing autism, focusing on socialization, communication and play skills.
ASPIRE Program – An after school program facilitating inspiring recreation experiences for teens. Curriculum and activities focus on enhancing skills in the areas of education, community involvement, fine and gross motor skills, socialization, and communication.

AURORA Program – Adult curriculum and community-based programming working on community involvement, health and wellness, money management, communications, socialization, and education.
Camp Cara – An eleven-week themed summer camp experience for kids for all abilities.

Camp Champions – An eleven-week themed summer camp for teens of all abilities.

Camp Bennett – Eleven weeks of community adventure field trips during the summer for adults.

Camp Cara – An eleven-week themed summer camp experience for kids for all abilities.
Hope Studios – A collaborative art studio with no walls, no barriers and no limits on imagination. The studio’s creative team, made up of all levels of abilities, work together to try different mediums and pull everyone’s skills together.
Employment First—The Next Step in Inclusion

A full life for many involves employment where we can use our talents, develop social support and be valued for our unique contributions.

Employment First was signed into Alaskan law May 29, 2014. This legislation helped Alaska to join a national movement to support and assist persons with disabilities “to focus on employment in the general workforce as the first and preferred outcome for all working-age Alaskans with disabilities.”

Hope has aligned our support to assure community employment is the focus.

Hope’s Supported Employment Team is supporting 38 persons working for 16 different employers. These jobs range from light janitorial at Harley-Davidson, Publix Storage, and Yamaha to a Kitchen Assistant responsible for side salad preparation at South Restaurant.

Barrow Mental Health Home

The Barrow Mental Health Home is a partnership between Hope and the North Slope Borough’s Integrated Behavioral Health (IBH), providing support to six individuals who experience serious mental health challenges on their journey to wellness.

The individuals residing in the home are empowered to be responsible for their own recovery, and provided the services and supports needed to make the recovery process a reality. We offer a therapeutic environment embracing the principles of the recovery model. The daily routines and interpersonal interactions within the home are conducted in a manner illustrating collaboration, empowerment and social support in order to achieve joy, health and well-being.
Throughout Hope’s history we have responded to community needs, working to provide supports and resources needed for all Alaskans to live in communities of choice. An increasing need in our community is developing housing and supports for those with dementia to assure behavioral, psychiatric and medical needs are met in value-driven ways.

The API/ADRD Project is an on-going collaboration with the Division of Behavioral Health, Division of Senior and Disabilities Services, the Alaska Mental Health Trust authority, Alzheimer’s Resources of Alaska, the Office of Long-Term Care Ombudsman, Complex Behavioral Collaborative and Alaska Psychiatric Institute.

Working in partnership with the above-mentioned entities, Hope opened the Forest Assisted Living home in May 2017. This home provides a safe and supportive environment for those with complex physical and mental health needs meeting a critical need in our community.

Since May of 2017, the Deaf Navigator Program has been providing weekly American Sign Language (ASL) lessons to staff and support recipients. The class includes basic signs and phrases and games that engage participants in the learning process.

Recognizing a need to improve communication between the Deaf and Hard of Hearing community and the police officers an information card was developed. Known as a “visor card” because it can be carried on the car visor of police officers and Deaf and Hard of Hearing civilians, the card serves as an education tool as well as a communication tool to make things easier for both parties. Because of its popularity, a wallet-size version of the visor card was created to give to the community. If they are at the doctor or in an emergency situation outside of their car, this card serves as a communication tool for both parties.
Donor Update

Kenai Intentional Neighborhood

The Kenai Intentional Neighborhood, which broke ground in August of 2016, is close to becoming a reality for the families who have held onto this dream for many years.

We are truly grateful to the Reitman Family Trust and The Alaska Mental Health Trust Authority for their generous funding towards phase one of this project, the site preparation, which was completed in August of this year. Thanks to financing from Alaska Housing and Finance Corporation, phase two, the construction of the homes, has begun and will continue into the New Year. Eleven of the 12 individuals who will be living in this community have been identified and are readying themselves for the move to their new homes this coming spring. They are extremely excited about their new homes and neighborhood.

An intentional neighborhood creates opportunity for a greater sense of continuity and security for parents. Joining together with other parents or individuals with like interests and the understanding of the challenges associated with living with a disability creates a neighborhood culture of care and support.

“You cannot imagine how relieved we feel watching the walls go up! Kara will have a permanent place to call her own, in a neighborhood that offers her the out-of-doors and recreational lifestyle that will bring joy. We are so grateful for the support we’ve received in helping us build a neighborhood full of meaning and opportunities! I wish everyone could see the smile on Kara’s face when she says ‘my house.’ Thank you for that!”

- Mark and Kathy Fitzgerald

“It’s hard to believe that moving into our beautiful neighborhood is just around the corner. After many years of working, planning, struggling and lots of help, we are finally there. It often felt like this day would never come. I’ll never forget how thrilling and how excited we all were when the ground breaking happened. Watching those lots get cleared, the roads go in and the pads being built up made it all very real. Without your help, I know that we wouldn’t be where we are today. I believe we are looking at a new way to provide services to our most vulnerable adults. Thanks to you and your generosity, you are a part of a positive change for our state. We are so grateful for all the opportunities this community is providing for our loved ones. Thank you so much for believing in us and our vision.”

- The Hamilton Family

Phase three, the construction of a community gathering place and outbuilding, landscaping and road paving will begin in the spring of 2018. We are very excited to announce that the Rasmuson Foundation has just awarded Hope $330,000 towards this phase of the project! We continue to be extremely grateful for their ongoing support of our capital projects.
2018 Save the Dates

Your support and commitment to our annual fundraising events is truly appreciated. Your volunteer time, donated skills, talents and expertise are what allow us to further our mission.

Be a part of the Hope experience, mark your calendars and join us in 2018 at one or all of these events.

**Walk & Roll for Hope**
Saturday, May 5

**Hope Golf Classic**
Thursday, July 12

**Fall Flannel Formal**
Saturday, October 6

Financials

*Figures are based on audited financials, year end 6/30/17.*

**Revenue**

- $1,681,709 Cost of Care, Fees Miscellaneous
- $430,455* Contributions
- $2,320,336 State Grants

**Expense**

- $49,846,326 Medicaid
- $8,393,579 Administrative***
- $45,656,031 Programs***
- $115,428** Fundraising

*Contributions figure does not include an additional $296,219 in capital project grants.

***Breakdown is based on an administrative rate of 15.5% for FY17.15

**Fundraising expense reflects the expenditures of proceeds earned over multiple years and used to meet unfunded program supports, along with the costs associated with those fundraising endeavors.
With Gratitude

Thank you for experiencing Hope through your investment of time, talent, financial support, or donated goods/services. Because of you we can create so many more meaningful experiences for the people who choose our supports.

Large or small, your gifts do make a difference. Here we celebrate all the individuals, businesses and organizations that made an investment in Hope in 2017.

Organization Listing

**Platinum** - $15,000 and up
- Rasmuson Foundation
- The Alaska Mental Health Trust Authority
- Vanguard Charitable-Reitman Family Trust

**Gold** - $5,000 - $14,999
- Able Body Shop
- All For Kids Pediatric Therapy
- ConocoPhillips Alaska
- Drifter’s Lodge
- Geneva Woods Health Care Services
- Matson
- Totem Ocean Trailer Express Inc.
- Zulu Nyala

**Silver** - $2,500 - $4,999
- BP America, Inc.
- GCI Connect MD
- Scared Scriptless Improv
- Sleeping Lady Mtn. Lions Club
- United Way of Anchorage
- Urban Yeti Improv
- Wells Fargo/USI Insurance Services
- Wells Fargo Bank Alaska
- Williams & Kay

**Bronze** - $1,000 - $2,499
- 2 Friends Gallery
- Aetna
- Alaska Airlines
- Alaska Executive Search, Inc.
- Alaska Peace Officers Association
- Allstate Foundation
- Berkshire Hathaway Homestate Companies
- BP
- Community Connections
- ConocoPhillips Alaska
du Alaska Inc.
- First National Bank Alaska
- Fort Richardson Spouse's Club
- Great Harvest Bread Company
- Holland America Line Inc.
- Kenai Peninsula Foundation
- Kodiak Community Foundation
- KPMG
- Leonard & Martens, LLC
- Lithia Motors, Inc.
- Mat-Su Health Foundation
- Mt. McKinley Lions Club
- North Star Behavioral Health System
- Northern State Construction, Inc.
- Odom Corporation/Coca-Cola Alaska
- Princess Cruises Community and Public Affairs
- Schwab Charitable Fund
- The NRA Foundation
- Vein Specialists of Alaska
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Sportsman’s Warehouse
Stan Stephens Glacier & Wildlife Cruises
Stoney Creek Canopy Adventures
Subway of Alaska
Superfloors of Alaska
Superior Automotive
Sweeney’s Clothing
Talkeetna Air Taxi
Talkeetna Lights Studio
Talkeetna Roadhouse
Teavana
The Alaska Zoo
The Arc of Anchorage
The Healing Center
The Knaster Technology Group
The Marx Bros. Cafe
The Tub House and Tanning
Thorn’s Showcase Lounge
Thrifters Rock
UAA Dept. of Fine & Performing Arts
Ukanuzit, LLC
Universal Field Services, Inc.
University Kiwanis Club
Wells Fargo Community Support Campaign
Zan Inc

Friends of Hope –
under $100
3M Alaska
A Black Sheep Shop
AAA Alaska Cab
AK Brickz
AK Starfish Co.
Alaska Artisan Coffee
Alaska Dinner Factory
Alaska Junior Theater
Alaska LeLöis
Alaska SeaLife Center
Alaska Wild Berry Products
Alaska’s H2O Pros
Alaskan Stitches
Allen & Petersen
Anchorage Concert Association
Anchorage Museum at Rasmuson Center
Anchorage True Value Hardware
Annabel’s Books
Apollo Restaurant
Arctic Baby Bottoms
Arti-Circle
Authentic Folk Art Gallery
Bayshore Owner Association
Bell’s Nursery & Gifts
Big Dog Auto
Birch Grove Studios
Cabin Fever
Cafe Amsterdam
Carrs Wasilla
Catherine Stewart Jewelry
Club Paris
Color Me Mine
Creative Chaos Gifts
Denali Fur & Leather
Eagle River Knife Co.
Fat Ptarmigan
Fireside Books
Fromagio’s Artisan Cheese
G. F. Sherman Signs
Glacier Brewhouse
Great Northern Gifts
Hard Rock Cafe
HoughtonHill Jewelry & Home
House of Bread
Hummel's Flowers, Inc.
Just Imagine Toys
Kenai River Brewing Co.
Middle Way Cafe
Modern Dwellers Chocolate Lounge
Mr. Prime Beef
MYLORD’S Floral Network 3
New You Majic Intensive Skin Repair
Noel’s Hair Salon
Northern Comfort Shoes
Northwest Carvings
O’Malley’s on the Green
Outlaw Body and Paint
Papa Murphy
Peppercini’s Deli & Catering
Red Robin
Reindeer Farm
Rethink Home
River City Books
Seward Water Taxi
Siri’s Boutique
Stamp Cache Alaska
Starbucks
Suite 100 Restaurant
Summit Spice & Tea Company
Table 6
Tastee Freez
The Boardwalk Shop
The Flying Dutchman
The Hair Force
Tiny Ptarmigan
UBS
United Way of the Tanana Valley
Urbach Clothier
Usibelli Coal Mine, Inc.
Whimsical Wicks and Gifts

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Lisa Jackson, Secretary
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Kathleen Fitzgerald
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Avalon Rachelle-Kraft
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Jo Ann Stromberg
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Phil VanDaff
Individual Listing

**Gold — $5,000 and up**
Petter & Janet Jahnsen
Derrill & Iris Johnson
Henry & Charlotte Kim
Corbett Mothe
Roy Scheller & Toni Merrigan
David Wolf
Chuck Wright and Michele Girault

**Silver — $2,500 - $4,999**
Ryan Douglas
Brian Horchel
Bennett and Lisa Jackson
Jerry and Kris Jez
Kathy Lathrop
Robert and Susan Shern-Holta

**Bronze — $1,000 - $2,999**
Bonnie Aguilar
Michael Bailey
Eileen Becker
Esther Cabarles
Kelley Clouser
Cynthia Coup
Tony French
Barbara Garner
John Garner
Parry Grover
Kathleen Hanson
Edward Harmer
Eric Havelock
Kris Johnston
Tom Kluberton
Kurt Martens
Charles Miller
Jonathon Murphy
Amy Pearce
Sean Persinger
Terry Philley & Janel Wright
Daniel Poole
Tonja Rambow
Krista Williams
Chuck Wright

**Patron — $100 - $999**
Elina Adams
Lee Althens
Denise Ammons-Felix
Kathy Andrews
Paul and Leslie Andrews
Scott Andrews
Anne Applegate
Rita Arias
Theresa Arthur
Bronwyn Bailey
Estella Bailey
Jean Barber
Linda Barnack
John Barrowman
Eugene Bates
Veronica Beagan
Richard Benjamin
Cynthia Benner
Rita Bennett
Donna Benson
Kirsten Berg
Nathan Berga
Leigh Bergstrom
Sally Bever
Kathi Blackmore
Leslie Boedigheimer
Mary Bolin
Leah Boltz
Laura Bonner
John Boyd
Kelly Brewer
Paul Brotherton
Charles Brower
William Browner
Dein Bruce
Glenys Burdick
Karen Burns
Patrick Callahan
Kenneth Caron
Judy Carrick
Carrie Carson
Sky Carver
Jeffrey Case
Deborah Casey
Lisa Cauble
Kathleen Cauble
Vickie Chambers
Marilee Champion
Christian Cheatham

Rose Childs
Shawn Christiaens
Edward Church
Linda Cole
Gena Coleman
Raymond Collins
Dawn Cooper
Tom Cooper
James Corcoran
Jeff Cowell
Anthony Cravalho
Ann Curry
Jennifer Davenport
Megan Davidson
Anne Dawson
Kahn Deaver
David Donley
David Dorsey
Ann Doty
Debra Dummann
Ernest Dummann
Dawn Dupps
Mike Engel
Loretta Englishbee
Ertunc Ergun
Janet Esser
Kathleen Evans
Brendan Farrell
Sidney Ferguson
Matthew Fernandez
Ann Fink-Nelson
Bonnie Fleisher
Wendy Fossum
Karen Freestone
Miles Garrod
Stephen Gebert
Catherine Girard
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20
Laurie Stoner  
Sheri Strahan  
Branden Strauch  
Cynthia Street  
Margaret Stroble  
Jo Ann Stromberg  
Beth Stuart  
Jo-Anne Sullivan  
Jennifer Swanberg  
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Abdou Tall  
Scott Tapey  
Georgia Taylor  
Norma Thomas  
Jackie Thomson  
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Kazuko Tifental  
Walter Tifental  
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Yvette Toussignant  
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Ali Vayani  
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Abe Williams  
Gayle Williams  
Laverne Wilson  
Amanda Wisniewski  
Siyang Wu  
Michael Wyiks  
Colin Yamauchi  
Cheri Yoesting  
Buzz Yohnan  
Anita Youngman  
Isis Youngman  
Porter Youngman  
Birch Yuknis  
Lamai Zajchowski  
Gerald Zentmire  
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Vivian Asante-Oatman  
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Eddy Astoji  
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Brandon Aumand  
Jane Axberg  
Sue Ayers  
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Stefanie Baird  
Doneva Baker  
Lesley Baker  
Jeri Baldonado  
Kelly Ballantyne  
Shelley Banar  
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Kathleen Barkley  
Rosie Barr  
Zebastian Barr  
Sean Bart  
Brian Barton  
Richard Basford  
Allen Basford  
Mersades Basford  
Richard Baskin  
Emily Baumgartner  
Ann Baxter  
Carla Beam  
Janel Beaudion  
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Nellie Beilke  
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Graem Berns  
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Paul Brusuelas  
Connor Aaronson  
Denise Abante  
Edith Aciero  
Luis Acosta  
Diane Adams  
Chris Adkins  
Andrew Adrian  
Kelly Adrian  
Joan Agbontaen  
Sherri Ahart  
Skye Ahrens  
Ross Aldridge  
Andre Alexander  
Melissa Alexander  
Ecaterina Alexandru  
Tessa Alonzo  
Erika Alvis  
Kelly Anderson  
Enar Andersson  
Jessica Andrews  
Friends of Hope – under $100  
Nicole Berhow  
Emily Berliner  
Michelle Berns  
Graem Berns  
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Catherina Carroll
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Andrea Coates
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Koda Espiritu
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Chrisie Ferguson
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Jeff Fisher
Sarah Fiske
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Frank Forpahl
Kathy Foster
Wilson Foster
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Jeannie Fox
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Neal Fried
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<td>Sherry Moreno</td>
<td>Darrell Oldham</td>
<td>Laura Polakowski</td>
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Melissa Tramp
Teresa Tramp
Kevin Tritt
Ed Tuck
Kathalyn Tung-Goodblatt
Dominic Tunuchuk
Margaret Tuu
Patricia Ulrich
Hayden Unsenderfer
Charles Utermohle
Sina Valai
Marisa VanDyke
Kathryn Veltre
Liviu Verziu
Kathy Vik
Kristina Mae Viray
Paul Vos
Marinos Voukis
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Katie Wadsworth
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Jerry Ware
Daniel Warner
Scott Warren
Alexandria Warren
Christina Watson
Diana Watson
Curtis Watson
Curtis Watson
LaToya Watson
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Stephanie Wheeler
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Melinda Williams
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Tabitha Winkleblack
Maggie Winston
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Chief Operations Officer
Tonja Rambow
Clinical Director
Dr. Chuck Lester
Medical Director
Dr. William Browner
Quality of Life Director
Michele Girault
Deputy Directors
Michael Bailey, CFO
Esther Cabarles
Raymond Collins
Brendan Farrell
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